

Student Services Fee (20000,20005)

(Credit)/Debit

UAS Category / Account Title	FY 2018-19				FY 2019-20				FY 2019-20 Increase (Decrease) vs FY 2018-19			
	Current Year		Expenditure	Closing Balance	Current Year		Expenditure	Closing Balance	Current Year		Expenditure	Closing Balance
	Carryforward	Approp			Carryforward	Approp			Carryforward	Approp		
400100 - AREA STUDIES												
BLACK STUDIES		(400)	400	-						400	(400)	-
CHICANO STUDIES		(6,563)	6,563	-		(2,154)	8,154	6,000		4,409	1,591	6,000
400100 - LETTERS												
Writing Program				-			-	-		-	-	-
400199 - EMPLOYEE BENEFITS												
Prov for Benefits-Instruction		-		-		-		-		-		-
400202 - EDUCATIONAL FEE EXPENSE PRORATION												
PRORATION TO OTHER FUNDS				-		8,154	(8,154)	-		8,154	(8,154)	-
430101 - LIBRARIES												
OUTREACH AND ACADEMIC COLLAB				-		(150)	150	-		(150)	150	-
Writing Program				-		(300)	300	-		(300)	300	-
430530 - FINE ARTS PRODUCTIONS												
MUSIC-RENTAL AND EVENTS INCOME	(702)	(75)		(777)	(777)			(777)	(75)	75	-	-
430601 - COURSE & CURRICULUM DEVELOPMENT												
CTR FOR BLACK STUDIES		(300)	300	-				-		300	(300)	-
430801 - ACADEMIC ADMINISTRATION												
DEAN-GRADUATE DIVISION	16,520	(16,828)		(308)	(308)			(308)	(16,828)	16,828	-	(0)
ENGLISH-SPECTRUM				-		(300)	300	-		(300)	300	-
GRAD DIVISION-SPECIAL PROJECTS				-				-				-
PROVOST-L&S ACADEMIC ADVISING				-				-				-
UCDC CAMPUS	(1)	(1,580)	1,363	(218)	(218)	(300)	381	(137)	(217)	1,280	(982)	81
430802 - EDUCATIONAL FEE EXPENSE PRORATION												
PRORATION TO OTHER FUNDS				-		1,131	(1,131)	-		1,131	(1,131)	-
440100 - ENGINEERING												
NANO SYSTEMS MATCHING FUNDS				-		(2,000)	283	(1,717)		(2,000)	283	(1,717)
440597 - GRANTS & CONTRACTS ADMINISTRATION												
PRORATION TO OTHER FUNDS				-		283	(283)	-		283	(283)	-
620101 - ARTS & LECTURES												
ARTS & LECTURES-ALL EVENTS	(8,619)	(399,677)	412,630	4,334	4,334	(427,971)	424,863	1,227	12,953	(28,294)	12,233	(3,107)
620103 - COMMUNITY SERVICE PROJECTS												
ECONOMIC FORECAST PROJECT		(1,200)		(1,200)	(1,200)			(1,200)	(1,200)	1,200	-	-
620107 - OTHER												
ASSOCIATED STUDENTS	(9,092)		2,000	(7,092)	(7,092)	7,092	(2,247)	(2,247)	2,000	7,092	(4,247)	4,845
CHANCELLORS STAFF ADVISORY COM	(300)		300	-				-	300	-	(300)	-
PWA-CONFERENCE	(1,202)	1,002	48	(152)	(152)		70	(82)	1,050	(1,002)	22	70
620999 - EMPLOYEE BENEFITS												
Prov for Benefits-PS		0		0		0		0	-	0	-	0
640101 - ADMINISTRATION												
SUPERINTENDENCE		(10,482)	10,482	-		(10,482)	10,482	-		-	-	-
640202 - BLDG MAINT & MAJOR REPAIRS & ALT												
BLDG MAINTENANCE	-	(567,931)	567,890	(41)	(41)	(573,017)	573,058	0	(41)	(5,086)	5,169	41
DEBT-ISLE VISTA THEATER	(11,021)	(10,970)		(21,991)	(21,991)	21,991		-	(10,970)	32,961	-	21,991
DEBT-SAASB	(28,925)	(14,418)	-	(43,343)	(43,343)	43,343	(0)	(0)	(14,418)	57,761	(0)	43,343
640505 - JANITORIAL SERVICE												
JANITORIAL SERVICE		(43,016)	43,016	-		(43,016)	43,016	-		-	-	-
640707 - REFUSE DISPOSAL												
REFUSE DISPOSAL		(3,959)	3,959	-		(3,959)	3,959	-		-	-	-
640808 - UTILITIES												
UTILITIES - PURCHASED		(121,404)	121,404	-		(121,404)	121,404	-		-	-	-
UTILITIES-SUPPORT		(17,406)	17,406	-		(17,406)	17,406	-		-	-	-
640902 - EDUCATIONAL FEE EXPENSE PRORATION												
PRORATION TO OTHER FUNDS		(644,894)	644,894	-		(644,894)	644,894	-		-	-	-

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640999 - EMPLOYEE BENEFITS													
Prov for Benefits - OMP		0		0		0		0		-	0	-	0
680001 - ADMINISTRATION													
ASST V/C - STUDENT AFFAIRS	531	(26,625)	2,062	(24,032)	(24,032)	8,406		(15,626)	(24,563)	35,031	(2,062)		8,406
ASST VC-STUDENT ACADEMIC SUPP	(4,303)	(12,268)	9,353	(7,218)	(7,218)	(13,456)	17,381	(3,292)	(2,915)	(1,188)	8,028		3,926
DATABASE MGMT & QA SERVICES	2,040	(462,851)	473,688	12,877	12,877	(505,179)	508,623	16,321	10,837	(42,328)	34,935		3,444
DEAN OF STDT ISLA VISTA LIASON	(102,970)	27,840	103,303	28,172	28,172	(102,269)	78,679	4,582	131,143	(130,109)	(24,625)		(23,590)
DEAN OF STDT-ST/PARENT ORIENT	-	863	(863)	0	-			-	-	(863)	863		(0)
Dean of Student Wellness				-		(49,229)	4,428	(44,801)	-	(49,229)	4,428		(44,801)
DEAN OF STUDENTS	(125,737)	(528,601)	513,482	(140,856)	(140,856)	(977,377)	947,788	(170,445)	(15,118)	(448,777)	434,306		(29,589)
DEAN OF STUDENTS/HEALTH&WELL	(4,938)	(460,991)	464,087	(1,842)	(1,842)	(492,862)	502,258	7,554	3,096	(31,872)	38,171		9,396
ENTERPRISE ARCH&PLATFORM INTEG	2,027	(137,914)	168,414	32,528	32,528	(125,877)	131,221	37,871	30,500	12,037	(37,193)		5,344
GRAD STUDENT ASSOC	(13,211)		13,211	-	(13,211)	(96,039)	96,039	(0)	13,211	(96,039)	82,828		(0)
GRADUATE DIVISION'S IT	(7,356)	(3,056)	10,382	(31)	(31)	-	31	-	7,325	3,056	(10,351)		31
GRADUATE DIVISION-STUDENT SUPP		(111,355)	111,311	(44)	(44)	(76,042)	74,354	(1,732)	(44)	35,312	(36,956)		(1,688)
MULTI-CULTURAL CENTER	(10,096)	(10,663)	5,000	(15,759)	(15,759)	(162,806)	163,106	(15,459)	(5,663)	(152,142)	158,106		300
OFFICE OF JUDICIAL AFFAIRS	12,662	(155,094)	198,533	56,102	56,102	(158,412)	169,409	67,098	43,440	(3,319)	(29,125)		10,996
OFFICE OF STUDENT LIFE PROGRAM	(2,754)	(252,469)	258,736	3,513	3,513	(449,384)	442,822	(3,049)	6,267	(196,915)	184,086		(6,562)
PC CYCLE	(13,469)	(65,000)	77,879	(590)	(590)	(65,000)	135,036	69,446	12,879	-	57,157		70,036
SHS/CAPS INFORMATION SYSTEMS	4,411	(201,360)	210,907	13,959	13,959	(214,786)	217,577	16,750	9,547	(13,426)	6,670		2,791
SIS&T-ROADMAP 2020	-	-	-	-	-	-	-	-	-	-	-		-
SIST ADMINISTRATION	39,819	(398,267)	540,108	181,659	181,659	(447,234)	584,784	319,209	141,841	(48,967)	44,676		137,549
SIST REG TECH			(24)	(24)	(24)			(24)	(24)	-	24		(0)
SIST STUDENT SERVICES INFO SYS	23,044	(660,063)	678,119	41,101	41,101	(621,939)	606,830	25,991	18,056	38,124	(71,289)		(15,109)
STUDENT AFFAIRS DEVELOP&GRANTS	8,672	(47,038)	43,615	5,250	5,250	(34,030)	1,581	(27,199)	(3,422)	13,008	(42,035)		(32,449)
STUDENT AFFAIRS DIVISIONAL OPS				-		(169,968)		(169,968)		(169,968)			(169,968)
STUDENT MENTAL HEALTH CORD SVS	37,169	(441,609)	387,645	(16,794)	(16,794)	(502,823)	474,103	(45,514)	(53,964)	(61,214)	86,457		(28,720)
STUDENT SYSTEMS INFOMATION TEC	64,845	(311,115)	407,990	161,720	161,720	(307,187)	369,543	224,075	96,875	3,928	(38,447)		62,356
VC STUDENT AFFAIRS-RES & EVAL		(13,429)	13,129	(300)	(300)	(50,023)	5,200	(45,123)	(300)	(36,594)	(7,929)		(44,823)
VICE CHANCELLOR-STDT AFFAIRS		(655,184)	601,666	(53,518)	(53,518)	(733,018)	717,934	(68,602)	(53,518)	(77,835)	116,267		(15,085)
680002 - EDUCATIONAL FEE EXPENSE PRORATION													
PRORATION TO OTHER FUNDS		(739,035)	739,035	-	-	-	-	-	-	739,035	(739,035)		-
680103 - ASSOCIATED STUDENTS													
DAILY NEXUS	(1)		1	-	-			-	1	-	(1)		-
680105 - HOUSING SERVICES													
EVENTS FACILITY PPD COSTS				-		(206,693)	198,363	(8,330)	-	(206,693)	198,363		(8,330)
STUDENT ACT-RESIDENCE HALLS				-		(241)		(241)	-	(241)			(241)
University & Community Housing	(293,919)	(274,998)	249,671	(319,247)	(319,247)	(287,847)	244,537	(362,557)	(25,328)	(12,849)	(5,134)		(43,310)
680106 - OTHER SOCIAL SERVICES													
STUDENT ACT-OMBUDSMAN	(50,591)	(102,235)	74,819	(78,007)	(78,007)	(130,669)	120,666	(88,009)	(27,415)	(28,434)	45,847		(10,003)
Veteran & Military Services				-		(33,801)	117,709	83,908	-	(33,801)	117,709		83,908
680108 - RECREATIONAL PROGRAMS													
ICA - ADMINISTRATION	569,560	(1,321,920)	1,411,379	659,019	659,019	(1,415,011)	1,486,146	730,153	89,459	(93,092)	74,767		71,134
ICA - MARKETING				-	(2,318)	(345,828)	326,025	(22,121)	(2,318)	(345,828)	326,025		(22,121)
ICA - SPORTS PERFORMANCE				-	(406)	(13,337)	14,555	812	(406)	(13,337)	14,555		812
ICA - TRACK				-		(83,146)	59,541	(23,606)	-	(83,146)	59,541		(23,606)
ICA - WEIGHT ROOM		(12,605)	12,199	(406)				-	-	12,605	(12,199)		406
ICA WOMEN'S BASKETBALL	(6,323)	(646,494)	654,166	1,350	1,350	(682,016)	676,249	(4,417)	7,672	(35,523)	22,084		(5,767)
ICA WOMEN'S CROSS COUNTRY		(33,835)	33,835	(0)	(0)	(47,001)	61,383	14,382	(0)	(13,166)	27,548		14,382
ICA WOMEN'S INDOOR TRACK&FIEL	(2,357)	(36,650)	38,417	(590)	(590)	(34,356)	29,007	(5,939)	1,767	2,295	(9,410)		(5,349)
ICA WOMEN'S SOFTBALL		(193,595)	193,436	(159)	(159)	(201,200)	199,945	(1,414)	(159)	(7,605)	6,509		(1,255)
ICA WOMEN'S SWIMMING	(7,037)	(86,692)	93,729	(0)		(99,746)	96,600	(3,686)	7,037	(13,055)	2,332		(3,686)
ICA WOMEN'S TENNIS	(33)	(115,962)	115,770	(224)	(224)	(120,639)	120,685	(179)	(192)	(4,677)	4,915		46
ICA WOMEN'S TRACK	(9,899)	(60,836)	70,735	0	-	(80,017)	49,003	(31,015)	9,899	(19,181)	(21,732)		(31,015)

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ICA WOMEN'S VOLLEYBALL	(3,982)	(291,930)	281,131	(14,781)	(14,781)	(310,565)	309,421	(15,926)	(10,799)	(18,635)	28,290	(1,145)
ICA-ACADEMIC ENHANCEMENT	-	-	-	-	-	-	-	-	-	-	-	-
ICA-ATHLETIC ASSOCIATES	-	(312,240)	309,922	(2,318)	-	-	-	-	-	312,240	(309,922)	2,318
ICA-BASEBALL	(63,090)	(489,788)	552,920	42	42	(609,462)	591,307	(18,113)	63,132	(119,675)	38,387	(18,156)
ICA-BASKETBALL	-	(860,609)	860,609	(0)	-	(998,788)	888,092	(110,696)	-	(138,179)	27,483	(110,696)
ICA-COMMUNICATIONS	-	-	-	-	(3,475)	(297,556)	302,123	1,091	(3,475)	(297,556)	302,123	1,091
ICA-CROSS COUNTRY	-	(33,835)	33,835	(0)	(0)	(47,001)	61,383	14,382	(0)	(13,165)	27,548	14,382
ICA-DEFICIT	239,678	(176,965)	-	62,713	62,713	-	-	62,713	(176,965)	176,965	-	0
ICA-GAME MANAGEMENT	-	(2,525)	34	(2,491)	(2,491)	-	(34)	(2,525)	(2,491)	2,525	(68)	(34)
ICA-GOLF	(0)	(79,064)	79,064	(0)	(0)	(80,080)	80,080	(0)	0	(1,016)	1,016	0
ICA-SOCCER	-	(364,534)	367,058	2,525	2,525	(449,982)	419,607	(27,850)	2,525	(85,448)	52,549	(30,375)
ICA-SPORTS INFORMATION DIR	(0)	(282,494)	279,019	(3,475)	-	-	-	-	0	282,494	(279,019)	3,475
ICA-SWIMMING	(1,023)	(92,706)	93,729	(0)	-	(98,740)	96,061	(2,679)	1,023	(6,034)	2,332	(2,679)
ICA-TENNIS	(0)	(135,887)	135,836	(51)	(51)	(140,011)	140,201	140	(51)	(4,124)	4,365	191
ICA-TRACK & CROSS COUNTRY	(13,073)	(57,661)	70,734	(0)	-	-	-	-	13,073	57,661	(70,734)	0
ICA-VOLLEYBALL	(0)	(282,819)	282,819	-	-	(369,292)	270,678	(98,614)	0	(86,473)	(12,141)	(98,614)
ICA-WATER POLO	(4)	(139,199)	138,684	(519)	(519)	(141,335)	141,704	(150)	(515)	(2,136)	3,020	369
ICA-WOMEN'S SOCCER	(2,609)	(199,628)	196,808	(5,429)	(5,429)	(215,017)	214,509	(5,937)	(2,820)	(15,389)	17,702	(507)
ICA-WOMEN'S WATERPOLO	(363)	(90,621)	89,220	(1,765)	(1,765)	(100,750)	98,561	(3,954)	(1,402)	(10,128)	9,341	(2,189)
RECREATION - ADMINISTRATION	(322,988)	(240,196)	527,306	(35,878)	(35,878)	(190,972)	226,850	0	287,110	49,224	(300,456)	35,878
RECREATION - CLUBS & TEAMS	(2,532)	(13,835)	16,367	0	-	(10,211)	10,211	0	2,532	3,624	(6,156)	(0)
RECREATION - INTRAMURALS	(166)	(53,793)	53,959	0	-	(54,338)	54,338	-	166	(546)	379	(0)
680301 - SUPPLEMENTARY EDUCATIONAL SERVICES												
CAMPUS LEARNING ASST SERVICES	(265)	-	265	(0)	-	-	-	-	265	-	(265)	0
Office of Black Student Dev.	-	-	-	-	-	(800)	(800)	-	-	(800)	-	(800)
OP INITIATIVE-USP	-	-	-	-	-	-	-	-	-	-	-	-
680403 - COUNSELING												
CAREER SERVICES	(113,911)	(678,934)	663,850	(128,995)	(128,995)	(606,496)	701,471	(34,019)	(15,084)	72,439	37,621	94,976
COUNSELING CENTER	(153,658)	(2,430,826)	2,303,978	(280,506)	(280,506)	(3,020,034)	2,750,430	(550,111)	(126,849)	(589,208)	446,452	(269,604)
WOMENS CENTER	(6,521)	-	990	(5,531)	(5,531)	(500)	493	(5,538)	990	(500)	(497)	(7)
WOMENS CENTER - LGBT	(5,431)	(11,900)	16,500	(831)	(831)	(37,364)	146,549	108,354	4,600	(25,464)	130,049	109,185
WOMEN'S CENTER-CAMPUS ADVOCACY	-	(56,298)	-	(56,298)	(56,298)	-	17,632	(38,666)	(56,298)	56,298	17,632	17,632
680405 - DISADVANTAGED STUDENTS ASSISTANCE												
BLACK STUDENT UNION MOU	-	(347,299)	347,299	-	-	(348,776)	348,776	-	-	(1,477)	1,477	-
DISABLED STUDENTS PROGRAM	(2,328)	(112,596)	112,778	(2,146)	(2,146)	(117,380)	117,719	(1,807)	182	(4,784)	4,941	339
EDUCATIONAL OPPORTUNITY PROGM	(171,086)	(950,751)	1,034,033	(87,803)	(87,803)	(908,246)	986,788	(9,261)	83,283	42,505	(47,245)	78,543
EOP-STUDENT SERVICES	-	-	-	-	-	(1,187)	1,187	(0)	-	(1,187)	1,187	(0)
680406 - FOREIGN STUDENTS PROGRAMS												
OFFICE OF INTERNATIONAL STDS	142,211	(196,171)	226,185	172,225	172,225	(277,058)	295,141	190,309	30,014	(80,887)	68,956	18,083
STUDENT ACADEMIC INITIATIVES	(18,985)	(112,099)	122,803	(8,281)	(8,281)	(124,764)	125,151	(7,895)	10,704	(12,665)	2,347	386
680408 - PLACEMENT												
PLACEMENT OFFICE	600	-	-	600	600	-	-	600	-	-	-	-
680601 - FINANCIAL AID ADMINISTRATION												
OFC FINANCIAL AID&SCHOLARSHIPS	(2,075)	(4,767)	4,925	(1,917)	(1,917)	(77,418)	78,383	(952)	158	(72,651)	73,458	965
680702 - ADMISSIONS												
ADMISSIONS-EVALUATION	-	(1,500)	-	(1,500)	(1,500)	-	-	(1,500)	(1,500)	1,500	-	-
ADMISSIONS-VISTOR CENTER	(500)	-	500	-	-	-	-	-	500	-	(500)	-
680708 - REGISTRAR												
REGISTRARS OFFICE	(90)	(335)	-	(425)	(425)	(18,530)	18,425	(530)	(335)	(18,195)	18,425	(105)
STUDENT FEE ADVISORY COMMITTEE	(13,197)	(32,768)	50,297	4,332	4,332	(30,942)	38,178	11,568	17,529	1,826	(12,120)	7,236
680901 - STUDENT HEALTH SERVICES												
STHL - Covid-19	-	-	-	-	-	(88,653)	36,887	(51,766)	-	(88,653)	36,887	(51,766)
STHL SRV - OUTP PRIMARY CARE	(11,850)	(576,037)	587,637	(251)	(251)	(575,004)	575,255	(0)	11,599	1,033	(12,382)	251
STHL SRV - OUTP PSYCHIATRY	(819)	(675,877)	765,924	89,228	89,228	(787,651)	799,670	101,246	90,047	(111,775)	33,746	12,018

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STHL SRV - OUTP SOCIAL WORK	(572)	(202,340)	202,446	(466)	(466)	(211,627)	212,178	86	106	(9,287)	9,732	551
STUDENT HEALTH SERV-ADMIN	(12,922)	(15,957)	80,670	51,791	51,791	(51,791)	31	31	64,713	(35,834)	(80,639)	(51,760)
STUDENT HEALTH SERV-AOD	(30,200)	(16,301)	(26,217)	(72,718)	(72,718)	33,018	(39,700)	(39,700)	(42,518)	49,319	26,217	33,018
STUDENT HEALTH SERV-OUTPATIENT	(213,353)	(251,548)	239,437	(225,464)	(225,464)	(159,302)	141,988	(242,777)	(12,111)	92,246	(97,449)	(17,313)
STUDENT HEALTH SERV-X-RAY			41,728	41,728	41,728	(41,728)	-	-	41,728	(41,728)	(41,728)	(41,728)
681998 - OTHER PROVISIONS												
PROV-STUDENT SERVICES	(5,315,738)	(1,045,314)		(6,361,052)	(6,361,052)	(46,770)	(6,407,821)	(6,407,821)	(1,045,314)	998,544	-	(46,770)
681999 - EMPLOYEE BENEFITS												
Prov for Benefits-Student Svcs		0		0		(0)	(0)	(0)	-	(0)	-	(0)
720150 - CHANCELLORS & VICE CHANCELLORS												
VCIA-FINANCIAL ADMINISTRATION	(1,200)	1,200		-					1,200	(1,200)	-	-
VICE CHAN-INST ADVANCEMENT	(2,500)			(2,500)	(2,500)		(2,500)	(2,500)	-	-	-	-
720360 - INSURANCE MANAGEMENT												
GENERAL LIABILITY INS-CUR YR		(186,600)		(186,600)	(186,600)	52,125	134,475	-	(186,600)	238,725	134,475	186,600
720590 - OTHER												
CAMPUS ASSESSMENT-SYSTEMWIDE												
ETS ASSESSMENT		(444,184)	444,184	-					-	444,184	(444,184)	-
721998 - OTHER PROVISIONS												
PROVISION-DEVELOPMENT		(282,776)	282,776	-		(618,680)	618,680	0	-	(335,904)	335,904	0
721999 - EMPLOYEE BENEFITS												
Prov for Benefits-Insti Supp												
760700 - OTHER												
UCSB CHILD CARE CENTER	38,915	(417,834)	365,790	(13,129)	(13,129)	(462,829)	453,255	(22,703)	(52,044)	(44,995)	87,465	(9,574)
760999 - EMPLOYEE BENEFITS												
Prov for Benefits-Aux Enterpri		0		0		0	0	0	-	-	-	-
780101 - STUDENT FINANCIAL AID - 78XXXX												
GRADUATE USAP	(2,697)	(102,240)	95,293	(9,644)	(9,644)	(102,240)	111,881	(3)	(6,948)	-	16,589	9,641
ICA-STUDENT AID-MEN	25,000	(25,000)		-					(25,000)	25,000	-	-
ICA-STUDENT AID-WOMEN	25,000	(25,000)		-					(25,000)	25,000	-	-
MISC STUDENT AID-ADMISSIONS							2,500	2,500	-	-	2,500	2,500
MISC STUDENT AID-FINANCIAL AID		(1,607,000)	1,605,394	(1,606)	(1,606)	(1,721,417)	1,612,748	(110,274)	(1,606)	(114,417)	7,354	(108,668)
STD AID - DEAN OF STUDENTS						(1,450)	1,450	-	-	(1,450)	1,450	-
800000 - PROVISIONS FOR ALLOCATION - 800000												
PROV FOR BUDGET REDUCTIONS												
PROV FOR COMMITMENTS												
PROV FOR PRORATIONS												
PROV FOR RANGE ADJUSTMENT												
PROV STAFF MERITS & PROMOTIONS												
PROV-ACADEMIC AFFAIRS	(800)			(800)	(800)	800		(0)	-	(0)	-	(0)
PROVISION FOR LEAVE ACCRUAL		(0)		(0)					-	0	-	0
PROVISION UNALLOCATED	(156,756)	(87,058)		(243,814)	(243,814)	(52,720)		(296,534)	(87,058)	34,338	-	(52,720)
SFAC RESERVE FOR ALLOCATION	(8,245,060)	(3,511,784)		(11,756,844)	(11,756,844)	115,810		(11,641,034)	(3,511,784)	3,627,593	-	115,810
UNIV REGISTRATION FEE UNALLOC*	(2,415,487)	2,415,487		-	-	(3,812)		(3,812)	2,415,487	(2,419,298)	-	(3,812)
Grand Total	(16,769,983)	(26,603,939)	24,750,100	(18,623,822)	(18,623,822)	(26,300,956)	26,117,917	(18,806,862)	(1,853,839)	302,982	1,367,817	(183,040)

*FY2018-19 restated from General Ledger to reflect adjustments in classification of expenses

FEE REVENUE

	2018-2019	2019-2020
Fall	(9,637,891.02)	(9,745,348.98)
Winter	(9,197,042.65)	(9,289,666.79)
Spring	(8,980,648.36)	(9,036,639.92)
Other		
Return to Aid	1,952,280.00	1,974,732.00
Total net of RTA	(25,863,302.03)	(26,096,923.69)

<u>Projected Income - Current Year</u>			
	Amount	# of Students	Estimate
Fee Revenue prior to fee increase	(1,128.00)	24,926	(27,877,336)
Fee Revenue from fee increase	-	24,926	-
Return-to-Aid			1,961,917
Total net of RTA			(25,915,418.66)

Pursuant to Section IV of the University's [Student Services Fee Guidelines](#), campuses are asked to develop and post online annual Student Services Fee reports. The purpose of this document is to give campuses an opportunity to lend context to these annual reports. Please submit responses to the questions below, in addition to your annual report, to UCOP by December 1, 2020.

1) Describe how 2019-20 Student Services Fee revenue was used on the campus.

"PROV-STUDENT SERVICES" account appropriation and closing balance includes set-aside funding for Student Mental Health per UCOP guidelines. The FY 19-20 amounts pertain to a plan to spend the remaining balance on needs for Student Mental Health services on campus.

"SFAC RESERVE FOR ALLOCATION" account is thoughtfully monitored by the campus SFAC committee. Recommendations on usage are reviewed and approved by the Chancellor. A large portion of the FY 19-20 balance is earmarked for specific projects that meet the criteria set forth by the Guidelines for Implementing the Student Services Fee Portion of the *University of California Student Fee Policy*. Funding is distributed accordingly once projects are completed, such as, major/minor capital projects.

2) Describe your campus's consultation process with your local Student Fee Advisory Committee. In what ways did the recommendations of this Committee influence the uses of SSF revenue in 2019-20?

The Student Fee Advisory Committee (SFAC) advises the Chancellor with regard to activities supported by income from the Student Services Fee (SSF) by reviewing SSF supported programs and recommending priorities for funding. The Committee also advises the Chancellor on the level of SSF set annually by the Regents. The Committee may also submit an analysis and evaluation of the funded programs to aid the Chancellor in the decision making process. The Committee is composed of 6 undergraduate students, 2 graduate students, 1 transfer student, 2 faculty members, and 2 staff members. The Committee meets 1-2 times per week where thoughtful discourse takes place between Committee representatives and Committee advisors.