

Student Services Fee (20000, 20005)

UAS Category / Account Title	FY 2017-18				FY 2018-19				FY 2018-19 Increase (Decrease) vs FY 2017-18			
	Current Year				Current Year				Current Year			
	Carryforward	Approp	Expenditure	Closing Balance	Carryforward	Approp	Expenditure	Closing Balance	Carryforward	Approp	Expenditure	Closing Balance
<b>400100 - AREA STUDIES</b>												
BLACK STUDIES	300	(300)	-		400	400	-		(300)	700	400	-
CHICANO STUDIES	-	-	-		6,563	6,563	-		-	6,563	6,563	-
<b>400199 - EMPLOYEE BENEFITS</b>												
Prov for Benefits-Instruction	-	-	-		-	-	-		-	-	-	-
<b>400202 - EDUCATIONAL FEE EXPENSE PRORATION</b>												
PRORATON TO OTHER FUNDS	-	(20,997)	(20,997)	-	-	-	-	-	-	20,997	20,997	-
<b>430530 - FINE ARTS PRODUCTIONS</b>												
MUSIC-RENTAL AND EVENTS INCOME	486	-	(216)	702	702	75	777		216	75	216	75
<b>430601 - COURSE &amp; CURRICULUM DEVELOPMENT</b>												
CTR FOR BLACK STUDIES	-	-	-		300	300	-		-	300	300	-
<b>430801 - ACADEMIC ADMINISTRATION</b>												
DEAN-GRADUATE DIVISION	308	4,169	20,997	(16,520)	(16,520)	16,828	308		(16,828)	12,659	(20,997)	16,828
GRAD DIVISION-SPECIAL PROJECTS	-	-	-		-	-	-		-	-	-	-
UCDC CAMPUS	1	-	-	1	1	1,580	1,363	218	-	1,580	1,363	217
PROVOST-L&S ACADEMIC ADVISING	-	-	-		-	-	-		-	-	-	-
<b>620101 - ARTS &amp; LECTURES</b>												
ARTS & LECTURES-ALL EVENTS	9,886	365,915	367,182	8,619	8,619	399,677	412,630	(4,334)	(1,267)	33,762	45,448	(12,953)
<b>620103 - COMMUNITY SERVICE PROJECTS</b>												
ECONOMIC FORECAST PROJECT	-	-	-		-	1,200	1,200		-	1,200	-	1,200
<b>620107 - OTHER</b>												
ASSOCIATED STUDENTS	30,485	-	21,393	9,092	9,092	-	2,000	7,092	(21,393)	-	(19,393)	(2,000)
CHANCELLORS STAFF ADVISORY COM	-	300	-	300	300	-	300	-	300	(300)	300	(300)
PWA-CONFERENCE	202	1,000	-	1,202	1,202	(1,002)	48	152	1,000	(2,002)	48	(1,050)
<b>620999 - EMPLOYEE BENEFITS</b>												
Prov for Benefits-PS	-	(0)	-	(0)	-	-	-		-	0	-	0
<b>640101 - ADMINISTRATION</b>												
SUPERINTENDENCE	-	10,482	10,482	-	-	10,482	10,482	-	-	-	-	-
<b>640202 - BLDG MAINT &amp; MAJOR REPAIRS &amp; ALT</b>												
BLDG MAINTENANCE	-	475,367	475,367	-	-	567,931	567,890	41	-	92,564	92,522	41
DEBT-ISLE VISTA THEATER	55	10,967	-	11,021	11,021	10,970	-	21,991	10,967	3	-	10,970
DEBT-SAASB	14,021	14,904	-	28,925	28,925	14,418	-	43,343	14,904	(486)	-	14,418
PLANNING-MISC. EXPENSES	(1,785)	1,785	-	-	-	-	-	-	1,785	(1,785)	-	-
<b>640505 - JANITORIAL SERVICE</b>												
JANITORIAL SERVICE	-	43,016	43,016	-	-	43,016	43,016	-	-	-	-	-
<b>640707 - REFUSE DISPOSAL</b>												
REFUSE DISPOSAL	-	3,959	3,959	-	-	3,959	3,959	-	-	-	-	-
<b>640808 - UTILITIES</b>												
UTILITIES - PURCHASED	-	121,404	121,404	-	-	121,404	121,404	-	-	-	-	-
UTILITIES-SUPPORT	-	17,406	17,406	-	-	17,406	17,406	-	-	-	-	-
<b>640902 - EDUCATIONAL FEE EXPENSE PRORATION</b>												
PRORATION TO OTHER FUNDS	-	-	-	-	-	644,894	644,894	-	-	644,894	644,894	-
<b>640999 - EMPLOYEE BENEFITS</b>												
Prov for Benefits - OMP	-	-	-	-	-	0	0	0	-	0	-	0
<b>680001 - ADMINISTRATION</b>												
ASST V/C - STUDENT AFFAIRS	-	4,956	5,487	(531)	(531)	26,625	2,062	24,032	(531)	21,669	(3,425)	24,563
ASST VC-STUDENT ACADEMIC SUPP	2,564	3,020	1,281	4,303	4,303	12,268	9,353	7,218	1,739	9,248	8,072	2,915
DATABASE MGMT & QA SERVICES	1,703	509,290	513,032	(2,040)	(2,040)	462,851	473,688	(12,877)	(3,743)	(46,438)	(39,344)	(10,837)
DEAN OF STDT-ISLA VISTA LIASON	127,092	97,583	121,704	102,970	-	-	-	-	(127,092)	(97,583)	(121,704)	(102,970)
DEAN OF STDT-ST/PARENT ORIENT	11,101	5,515	16,616	-	-	(863)	(863)	-	(11,101)	(6,378)	(17,479)	-
DEAN OF STUDENTS	117,422	341,198	332,882	125,737	125,737	528,601	513,482	140,856	8,316	187,402	180,600	15,118
DEAN OF STUDENTS/HEALTH&WELL	56,026	446,936	498,024	4,938	4,938	460,991	464,087	1,842	(51,088)	14,054	(33,937)	(3,096)

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ENTERPRISE ARCH&PLATFORM INTEG			272,137	(2,027)	(2,027)	137,914	168,414	(32,528)	(2,027)	(132,196)	(103,722)	(30,500)
GRAD STUDENT ASSOC	13,211			13,211	13,211		13,211	-	-	-	13,211	(13,211)
GRADUATE DIVISION'S IT		42,548	35,192	7,356	7,356	3,056	10,382	31	7,356	(39,492)	(24,810)	(7,325)
IT INFRASTRUCTURE	3,992	(3,992)	-	-				-	(3,992)	3,992	-	-
MULTI-CULTURAL CENTER	10,207	250	361	10,096	10,096	10,663	5,000	15,759	(111)	10,413	4,639	5,663
OFFICE OF JUDICIAL AFFAIRS	88,517	133,090	234,269	(12,662)	(12,662)	155,094	198,533	(56,102)	(101,180)	22,004	(35,736)	(43,440)
OFFICE OF STUDENT LIFE PROGRAM		232,517	229,763	2,754	2,754	252,469	258,736	(3,513)	2,754	19,952	28,972	(6,267)
PC CYCLE		17,061	3,593	13,469	13,469	65,000	77,879	590	13,469	47,939	74,286	(12,879)
SA DIVISIONAL PURCHASES												
SHS/CAPS INFORMATION SYSTEMS	791	185,071	190,274	(4,411)	(4,411)	201,360	210,907	(13,959)	(5,203)	16,289	20,633	(9,547)
SIS&T-ROADMAP 2020	(54,579)	1,041,452	986,873	-	-	-	-	-	54,579	(1,041,452)	(986,873)	-
SIST ADMINISTRATION	77	399,307	439,202	(39,819)	(39,819)	398,267	540,108	(181,659)	(39,896)	(1,039)	100,906	(141,841)
SIST FINANCIAL AID	375	(375)	-	-				-	(375)	375	-	-
SIST REG TECH							(24)	24	-	-	(24)	24
SIST STUDENT SERVICES INFO SYS		318,695	341,740	(23,044)	(23,044)	660,063	678,119	(41,101)	(23,044)	341,368	336,380	(18,056)
STUDENT AFFAIRS DEVELOP&GRANTS	20,369	41,197	70,238	(8,672)	(8,672)	47,038	43,615	(5,250)	(29,041)	5,841	(26,623)	3,422
STUDENT MENTAL HEALTH CORD SVS	(77,026)	450,080	410,223	(37,169)	(37,169)	441,609	387,645	16,794	39,857	(8,471)	(22,577)	53,964
STUDENT SYSTEMS INFOMATION TEC	3,690	338,590	407,126	(64,845)	(64,845)	311,115	407,990	(161,720)	(68,535)	(27,475)	864	(96,875)
V/C STUDENT AFFAIRS - ADMIN	(400)	400	-	-				-	400	(400)	-	-
VC STUDENT AFFAIRS-RES & EVAL	(179,720)	194,187	14,467	0		13,429	13,129	300	179,720	(180,758)	(1,338)	300
VICE CHANCELLOR-STD AFFAIRS	(7,571)	587,777	580,206	-		655,184	601,666	53,518	7,571	67,407	21,460	53,518
DEAN OF STDT ISLA VISTA LIASON					102,970	(27,840)	103,303	(28,172)	102,970	(27,840)	103,303	(28,172)
GRADUATE DIVISION-STUDENT SUPP						111,355	111,311	44	-	111,355	111,311	44
<b>680002 - EDUCATIONAL FEE EXPENSE PRORATION</b>												
PRORATION TO OTHER FUNDS		2,622,944	2,622,944	-		739,035	739,035	-	-	(1,883,910)	(1,883,910)	-
<b>680103 - ASSOCIATED STUDENTS</b>												
DAILY NEXUS	1			1	1		1	-	-	-	1	(1)
<b>680105 - HOUSING SERVICES</b>												
COMMUNITY HOUSING	185,379	414,142	305,602	293,919				-	(185,379)	(414,142)	(305,602)	(293,919)
STUDENT ACT-RESIDENCE HALLS	139,028	(134,554)	4,474	-				-	(139,028)	134,554	(4,474)	-
University & Community Housing					293,919	274,998	249,671	319,247	293,919	274,998	249,671	319,247
<b>680106 - OTHER SOCIAL SERVICES</b>												
STUDENT ACT-OMBUDSMAN	46,110	120,365	115,884	50,591	50,591	102,235	74,819	78,007	4,481	(18,130)	(41,064)	27,415
<b>680108 - RECREATIONAL PROGRAMS</b>												
ICA - ADMINISTRATION	(460,780)	1,252,050	1,360,830	(569,560)	(569,560)	1,321,920	1,411,379	(659,019)	(108,780)	69,869	50,549	(89,459)
ICA - WEIGHT ROOM		2,855	2,855	-		12,605	12,199	406	-	9,750	9,344	406
ICA WOMEN'S BASKETBALL	2,540	600,410	596,628	6,323	6,323	646,494	654,166	(1,350)	3,782	46,083	57,538	(7,672)
ICA WOMEN'S INDOOR TRACK&FIEL	112	34,091	31,846	2,357	2,357	36,650	38,417	590	2,245	2,559	6,572	(1,767)
ICA WOMEN'S SOFTBALL	220	178,569	178,789	0		193,595	193,436	159	(220)	15,026	14,647	159
ICA WOMEN'S SWIMMING	6,288	97,662	96,912	7,037	7,037	86,692	93,729	-	749	(10,970)	(3,184)	(7,037)
ICA WOMEN'S TENNIS	33	95,963	95,963	33	33	115,962	115,770	224	0	19,999	19,807	192
ICA WOMEN'S TRACK	4,006	117,998	112,105	9,899	9,899	60,836	70,735	-	5,894	(57,163)	(41,370)	(9,899)
ICA WOMEN'S VOLLEYBALL	3,766	272,222	272,005	3,982	3,982	291,930	281,131	14,781	216	19,708	9,126	10,799
ICA-ACADEMIC ENHANCEMENT	(0)	19,026	19,025	0				-	0	(19,026)	(19,025)	(0)
ICA-ATHLETIC ASSOCIATES		372,673	372,673	-		312,240	309,922	2,318	-	(60,433)	(62,751)	2,318
ICA-BASEBALL	34,004	556,474	527,388	63,090	63,090	489,788	552,920	(42)	29,086	(66,686)	25,533	(63,132)
ICA-BASKETBALL		770,367	770,367	0		860,609	860,609	-	-	90,242	90,242	(0)
ICA-DEFICIT	(239,685)	7		(239,678)	(239,678)	176,965		(62,713)	7	176,958	-	176,965
ICA-GAME MANAGEMENT						2,525	34	2,491	-	2,525	34	2,491
ICA-GOLF	0	83,503	83,503	0	0	79,064	79,064	0	0	(4,439)	(4,438)	(0)
ICA-SOCCER		358,560	358,560	0		364,534	367,058	(2,525)	-	5,974	8,499	(2,525)

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ICA-SPORTS INFORMATION DIR		253,570	253,570	-	-	282,494	279,019	3,475	-	28,924	25,449	3,475
ICA-SWIMMING	1,281	96,656	96,913	1,023	1,023	92,706	93,729	-	(258)	(3,950)	(3,184)	(1,023)
ICA-TENNIS	0	110,672	110,672	0	0	135,887	135,836	51	0	25,215	25,164	51
ICA-TRACK & CROSS COUNTRY	3,880	119,960	110,766	13,073	13,073	57,661	70,734	-	9,194	(62,299)	(40,032)	(13,073)
ICA-TRAINING ROOM		1	1	-						(1)	(1)	-
ICA-VOLLEYBALL		271,145	271,145	0	0	282,819	282,819	-	0	11,674	11,674	(0)
ICA-WATER POLO	2	148,920	148,918	4	4	139,199	138,684	519	2	(9,721)	(10,234)	515
ICA-WOMENS SOCCER	3,966	215,185	216,542	2,609	2,609	199,628	196,808	5,429	(1,357)	(15,558)	(19,734)	2,820
ICA-WOMEN'S WATERPOLO	118	87,414	87,169	363	363	90,621	89,220	1,765	246	3,207	2,051	1,402
RECREATION - ADMINISTRATION	432,262	235,861	345,135	322,988	322,988	240,196	527,306	35,878	(109,274)	4,335	182,171	(287,110)
RECREATION - CLUBS & TEAMS	1,682	10,621	9,771	2,532	2,532	13,835	16,367	(0)	850	3,213	6,596	(2,532)
RECREATION - INTRAMURALS	327	53,391	53,551	166	166	53,793	53,959	0	(161)	402	408	(166)
V/C STD AFFAIRS-SPORTS PROMOT	(32)	32	-	-					32	(32)	-	-
ICA WOMEN'S CROSS COUNTRY						33,835	33,835	0	-	33,835	33,835	0
ICA-CROSS COUNTRY						33,835	33,835	0	-	33,835	33,835	0
<b>680301 - SUPPLEMENTARY EDUCATIONAL SERVICES</b>												
CAMPUS LEARNING ASST SERVICES	16,121	3,980	19,836	265	265	-	265	-	(15,857)	(3,980)	(19,572)	(265)
<b>680403 - COUNSELING</b>												
CAREER SERVICES	126,199	690,231	702,519	113,911	113,911	678,934	663,850	128,995	(12,288)	(11,297)	(38,668)	15,084
COUNSELING CENTER	43,632	2,449,483	2,339,457	153,658	153,658	2,430,826	2,303,978	280,506	110,026	(18,657)	(35,480)	126,849
WOMENS CENTER	7,906	4,575	5,960	6,521	6,521	90,621	990	5,531	(1,385)	(4,575)	(4,970)	(990)
WOMENS CENTER - LGBT	5,431			5,431	5,431	11,900	16,500	831	-	11,900	16,500	(4,600)
WOMEN'S CENTER-CAMPUS ADVOCACY						56,298		56,298	-	56,298	-	56,298
<b>680405 - DISADVANTAGED STUDENTS ASSISTANCE</b>												
BLACK STUDENT UNION MOU	46,281	325,699	371,980	-		347,299	347,299	-	(46,281)	21,600	(24,681)	-
DISABLED STUDENTS PROGRAM	9,331	115,480	122,483	2,328	2,328	112,596	112,778	2,146	(7,003)	(2,884)	(9,705)	(182)
EDUCATIONAL OPPORTUNITY PROG	115,640	817,728	762,282	171,086	171,086	950,751	1,034,033	87,803	55,446	133,022	271,751	(83,283)
EOP - PROGRAMMING	3,629	1,020	4,649	0					(3,629)	(1,020)	(4,649)	(0)
<b>680406 - FOREIGN STUDENTS PROGRAMS</b>												
OFFICE OF INTERNATIONAL STDS	(68,332)	215,269	289,148	(142,211)	(142,211)	196,171	226,185	(172,225)	(73,879)	(19,098)	(62,963)	(30,014)
STUDENT ACADEMIC INITIATIVES	18,794	121,391	121,200	18,985	18,985	112,099	122,803	8,281	191	(9,292)	1,603	(10,704)
<b>680408 - PLACEMENT</b>												
PLACEMENT OFFICE	(600)			(600)	(600)			(600)	-	-	-	-
<b>680601 - FINANCIAL AID ADMINISTRATION</b>												
OFC FINANCIAL AID&SCHOLARSHIPS		2,075		2,075	2,075	4,767	4,925	1,917	2,075	2,692	4,925	(158)
<b>680702 - ADMISSIONS</b>												
ADMISSIONS-EVALUATION				-		1,500		1,500	-	1,500	-	1,500
ADMISSIONS-VISTOR CENTER		500		500	500		500	-	500	(500)	500	(500)
<b>680708 - REGISTRAR</b>												
REGISTRARS OFFICE	3,192	2,020	5,122	90	90	335		425	(3,102)	(1,685)	(5,122)	335
STUDENT FEE ADVISORY COMMITTEE	10,236	30,881	27,921	13,197	13,197	32,768	50,297	(4,332)	2,961	1,886	22,377	(17,529)
<b>680901 - STUDENT HEALTH SERVICES</b>												
STHL SRV - ADMIN FISCAL		69,620	69,620	-					-	(69,620)	(69,620)	-
STHL SRV - ADMIN INSURANCE		61,917	61,917	-					-	(61,917)	(61,917)	-
STHL SRV - OUTP NURSE PRCT		42,567	42,567	(0)					-	(42,567)	(42,567)	0
STHL SRV - OUTP PRIMARY CARE		452,944	441,094	11,850	11,850	576,037	587,637	251	11,850	123,093	146,543	(11,599)
STHL SRV - OUTP PSYCHIATRY		597,858	597,039	819	819	675,877	765,924	(89,228)	819	78,018	168,885	(90,047)
STHL SRV - OUTP SOCIAL WORK		172,318	171,746	572	572	202,340	202,446	466	572	30,022	30,700	(106)
STUDENT HEALTH SERV-ADMIN		103,441	90,519	12,922	12,922	15,957	80,670	(51,791)	12,922	(87,484)	(9,849)	(64,713)
STUDENT HEALTH SERV-AOD			(30,200)	30,200	30,200	16,301	(26,217)	72,718	30,200	16,301	3,983	42,518
STUDENT HEALTH SERV-OUTPATIENT	392,715	53,891	233,253	213,353	213,353	251,548	239,437	225,464	(179,362)	197,657	6,184	12,111

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STUDENT HEALTH SERV-X-RAY				-			41,728	(41,728)	-	-	41,728	(41,728)
STUDENT HEALTH-PHYSICAL THERAP		63,870	63,870	(0)					-	(63,870)	(63,870)	0
<b>681998 - OTHER PROVISIONS</b>												
PROV-STUDENT SERVICES	4,492,464	823,274		5,315,738	5,315,738	1,045,314		6,361,052	823,274	222,040	-	1,045,314
<b>681999 - EMPLOYEE BENEFITS</b>												
Prov for Benefits-Student Svcs		(0)		(0)		(0)		(0)	-	(0)	-	(0)
<b>720150 - CHANCELLORS &amp; VICE CHANCELLORS</b>												
VCIA-FINANCIAL ADMINISTRATION	1,200			1,200	1,200	(1,200)		-	-	(1,200)	-	(1,200)
VICE CHAN-INST ADVANCEMENT	2,500			2,500	2,500			2,500	-	-	-	-
<b>720360 - INSURANCE MANAGEMENT</b>												
GENERAL LIABILITY INS-CUR YR		92,315	92,315	-		186,600		186,600	-	94,285	(92,315)	186,600
<b>720590 - OTHER</b>												
CAMPUS ASSESSMENT-SYSTEMWIDE				-				-	-	-	-	-
ETS ASSESSMENT		861,825	861,825	-		444,184	444,184	-	-	(417,641)	(417,641)	-
<b>721998 - OTHER PROVISIONS</b>												
PROVISION-DEVELOPMENT	223,725	54,704	278,429	-		282,776	282,776	-	(223,725)	228,072	4,347	-
<b>721999 - EMPLOYEE BENEFITS</b>												
Prov for Benefits-Insti Supp				-				-	-	-	-	-
<b>760700 - OTHER</b>												
UCSB CHILD CARE CENTER	(267,799)	702,680	473,796	(38,915)	(38,915)	417,834	365,790	13,129	228,884	(284,846)	(108,006)	52,044
<b>760999 - EMPLOYEE BENEFITS</b>												
Prov for Benefits-Aux Enterpri	225,387	(225,387)		-				-	(225,387)	225,387	-	-
<b>780101 - STUDENT FINANCIAL AID - 78XXXX</b>												
GRADUATE USAP	168,907	102,240	268,450	2,697	2,697	102,240	95,293	9,644	(166,210)	-	(173,157)	6,947
ICA-STUDENT AID-MEN		(25,000)		(25,000)	(25,000)	25,000		-	(25,000)	50,000	-	25,000
ICA-STUDENT AID-WOMEN		(25,000)		(25,000)	(25,000)	25,000		-	(25,000)	50,000	-	25,000
MISC STUDENT AID-FINANCIAL AID	92,526	1,539,000	1,631,526	-		1,607,000	1,605,394	1,606	(92,526)	68,000	(26,132)	1,606
MISC STUDENT AID-PWA		200	200	-				-	-	(200)	(200)	-
<b>800000 - PROVISIONS FOR ALLOCATION - 800000</b>												
PROV FOR BUDGET REDUCTIONS				-				-	-	-	-	-
PROV FOR COMMITMENTS	82,110	(82,110)		-	-			-	(82,110)	82,110	-	-
PROV FOR PRORATIONS		0		0					-	(0)	-	(0)
PROV FOR RANGE ADJUSTMENT				-				-	-	-	-	-
PROV STAFF MERITS & PROMOTIONS				-				-	-	-	-	-
PROV-ACADEMIC AFFAIRS		800		800	800			800	800	(800)	-	-
PROVISION FOR EMPLOYEE BENEFIT		0		0				-	-	(0)	-	(0)
PROVISION FOR LEAVE ACCRUAL				-				-	-	-	-	-
PROVISION UNALLOCATED	85,459	71,297		156,756	156,756	87,058		243,814	71,297	15,762	-	87,058
SFAC RESERVE FOR ALLOCATION	9,042,940	(797,880)		8,245,060	8,245,060	3,511,784		11,756,844	(797,880)	4,309,664	-	3,511,784
UNIV REGISTRATION FEE UNALLO	2,226,562	188,925		2,415,487	2,415,487	(2,415,487)		-	188,925	(2,604,411)	-	(2,415,487)
<b>Grand Total</b>	<b>17,462,462</b>	<b>25,825,233</b>	<b>26,517,711</b>	<b>16,769,983</b>	<b>16,769,983</b>	<b>26,603,939</b>	<b>24,750,100</b>	<b>18,623,822</b>	<b>(692,478)</b>	<b>778,706</b>	<b>(1,767,612)</b>	<b>1,853,839</b>

FEE REVENUE

	<b>2017-18</b>	<b>2018-2019</b>
Fall	(9,340,788.79)	(9,637,891.02)
Winter	(8,928,488.74)	(9,197,042.65)
Spring	(8,670,267.04)	(8,980,648.36)
Other	-	-
Return to Aid	1,852,872.56	1,952,280.00
Total net of RTA	(25,086,672.00)	(25,863,302.03)

<b><u>Projected Income - Current Year</u></b>			
	<b>Amount</b>	<b># of Students</b>	<b>Estimate</b>
Fee Revenue prior to fee increase	1,128.00	25,128	28,232,366.00
Fee Revenue from fee increase	-	25,128	-
Return-to-Aid			1,982,417.00
Total net of RTA			26,249,949.00

Pursuant to Section IV of the University's [Student Services Fee Guidelines](#), campuses are asked to develop and post online annual Student Services Fee reports. The purpose of this document is to give campuses an opportunity to lend context to these annual reports. Please submit responses to the questions below, in addition to your annual report, to UCOP by December 2, 2019.

1) Describe how 2018-19 Student Services Fee revenue was used on the campus.

In FY 18-19, Student Services Fee expenditures decreased from prior year due to the State buyout totaling \$839,824 (amount per UCOP). Correspondingly, the buyout amount also caused an increase to the 18-19 closing balance/carryforward into FY 19-20.

"PROV-STUDENT SERVICES" account appropriation and closing balance includes set-aside funding for Student Mental Health per UCOP guidelines. The FY 18-19 amounts pertain to a plan to spend the remaining balance on needs for Student Mental Health services on campus.

"SFAC RESERVE FOR ALLOCATION" account is thoughtfully monitored by the campus SFAC committee. Recommendations on usage are reviewed and approved by the Chancellor. A large portion of the FY 18-19 balance is earmarked for specific projects that meet the criteria set forth by the Guidelines for Implementing the Student Services Fee Portion of the *University of California Student Fee Policy*. Funding is distributed accordingly once the project is complete, such as major capital projects.

2) Describe your campus's consultation process with your local Student Fee Advisory Committee.

The Student Fee Advisory Committee (SFAC) advises the Chancellor with regard to activities supported by income from the Student Services Fee (SSF) by reviewing SSF supported programs and recommending priorities for funding. The Committee also advises the Chancellor on the level of SSF set annually by the Regents. The Committee may also submit an analysis and evaluation of the funded programs to aid the Chancellor in the decision making process. The Committee is composed of 6 undergraduate students, 2 graduate students, 1 transfer student, 2 faculty members, and 2 staff members. The Committee meets 1-2 times per week where thoughtful discourse takes place between Committee representatives and Committee advisors.